



County Government of Siaya

SIAYA MUNICIPALITY

Municipal Annual Urban Investment Plan and Budget - FY 2019/2020

Introduction

This Annual Investment Plan was prepared in a consultative manner spearheaded the County Project Team of 11-members and other technical officers from the County Government. Lead departments were consulted through their Chief Officers and Senior Management Staffs. The team members included: -

- Eng. Adrian Ouma – Project Coordination Team Chair
- Walter Okello – member
- George Obare Odunga – Project Coordinator
- Linet Achila Oyola – Municipal Manager
- Maurice Ochieng - member
- Jared Oluoch – member
- Jeckonia Were – member
- Gabriel Oduong – member
- Vitalis Ochieng - member
- Silas Odhiambo – member
- Elizerbeth Moi – member
- Elisha Opundo - member
- Elizerbeth Agina – member
- George Kumo – member
- Fred opondi - member

Secretariat

- Richard Abong'o – Head of Secretariat
- Cliff Paul Odhiambo – member
- Easter Nyangor Alego - member
- Edith Adhiambo Oluoch - member
- Sophie Odira – member
- Peter Otieno Owuonda - member

Investment prioritization

Priorities as identified by the Interim Urban Board

The Siaya Kenya Urban Support Program (KUSP) Project Coordination Team (PCT) prioritized on construction of Modern Bus terminus and modern market for Siaya Municipality. This will include all the components in the expenditure menu. Urban Economic Infrastructure, markets (lighting and securing, access, market drainages, parking, safety and waste management), Road networks, Sewer systems, Bus parks and Non-Motorized Transport facilities and greening of public places, Fire and disaster management.

Urban Investment Plan and Budget FY 2019/ 2020

	Activity*)	Time Frame		UDG	Budget		Total
		Start Date	End date		Other-1	Other-2	
1	Improving connecting streets, back alleys, pedestrian paths, cycling sections, drainage works and storm water management, parking facilities, solid waste collection points and improvement of public parks combined with greening of streets for aesthetics	01/11/2019	30/6/2020	46,000,000			46,000,000
	Total			46,000,000	-	-	46,000,000

Project 1: Construction of Non-Motorized facilities, parking area, drainage works, solid waste collection, improvement of parks and greening of streets

Siaya Municipality currently serves as the Administrative headquarters of Siaya County and the Transport Hub. Lack of proper organization and inadequate transport infrastructure within the municipality has led to occurrence of accidents due lack of safety measures, flooding due to blockage and improper drainage channels, lack of designated areas for walk ways and unattended

public parks for recreation. In this regard, this project comes in to try and put in place the requisite infrastructure and spark to the municipality's growth and organization.

Fulfillment of all UDG criteria conditions

At least as far as UDG funded projects are concerned, show that the projects suggested meet all UDG criteria, in terms of eligibility, minimum project size (USD 500,000), need to complete the project(s) within one FY (no partial funding), and the social and environmental screening.

No.	Name of the Project	Included in the IDeP	UDG Eligibility	Minimum Project cost Kshs	Time frame	Social and environmental screening
1	Improving connecting streets, back alleys, pedestrian paths, cycling sections, drainage works and storm water management, parking facilities, solid waste collection points and improvement of public parks combined with greening of streets for aesthetics	Yes	Yes (Menu item 3)	46,000,000	8 months	To be done

Expected outcomes

Activity	Expected Outcome
Construction of Non-Motorized facilities, parking area, drainage works, solid waste collection and greening of streets	<ul style="list-style-type: none"> • Reduced pedestrian vehicle accidents • Reduced congestion • Increased revenue collection to the County • Well-developed parks for recreation • Better waste management within the municipality

Implementation modalities and Timeframe

The Municipal Board in consultation with the County Executive Member in charge of Land, Physical Planning, Housing and Urban Development will be responsible for project

implementation. The municipal manager will provide the guidelines on the management of the project. The County will also second staff to the municipality from the departments responsible to be part of the Municipal staff.

Indicate how procurement will be organized

All the projects will be done in accordance to the Public procurement Asset and Disposal Act 2015 and the existing systems in the County will be used.

Distinction between the role of the county and the role of the urban board(s)/administration(s) as appropriate

The Siaya Municipal Board will be semi-autonomous in implementing the projects as contained in the Annual Urban Infrastructure Investment plan. The County Government will play an enabling and supervisory role.

Table 1: Municipal Investment Budget F/Y 2019/2020

S/No	Activity	Timeframe		Budget			
		Start Date	End Date	UDG	Other-1	Other-2	Other-3
1.	Construction of Non-Motorized facilities, parking area, drainage works, solid waste collection and greening of streets	01/11/2018	30/6/2020	46M			

Table 2: Grant Chart Municipal Investment Budget F/Y 2019/2020

S/NO	ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1.	Approval of the Municipal Investment budget by Municipal Board												
2.	Site visits, preparation of detailed work plans & bill of quantities												
3.	Advertisement of tender												
4.	Opening, evaluation & award of tender												
5.	Award of site for commencement of the project												

